



## **water & sanitation**

Department:  
Water and Sanitation  
**REPUBLIC OF SOUTH AFRICA**



EdTM

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Reference: 29/1/2

**MINISTER OF WATER AND SANITATION**

**NATIONAL ASSEMBLY: QUESTION 3737 FOR WRITTEN REPLY**

A draft reply to the above mentioned question asked by Mr C D Matsepe (DA) is attached for your consideration.

**DIRECTOR-GENERAL**

DATE: 2/12/15

**DRAFT REPLY APPROVED/AMENDED**

**MRS NP MOKONYANE  
MINISTER OF WATER AND SANITATION**

DATE: 11.12.15

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 3737

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 16 OCTOBER 2015  
(INTERNAL QUESTION PAPER NO. 40)

3737. Mr C D Matsepe (DA) to ask the Minister of Water and Sanitation:

With regard to the (a) 349 water projects and (b) 171 sanitation projects that are in various stages of pre-implementation and implementation in the prioritised 27 district municipalities, (i) in which municipality is each project situated, (ii) what is the (aa) nature, (bb) total budget and (cc) status of implementation of each project, (iii) who is the implementing agent of each project and (iv) when will each project be completed?

NW4421E

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REPLY:

- (a) Currently, my Department is implementing 329 Water Supply Projects through the Municipal Water Infrastructure Grant within the 27 prioritized district municipalities as well as 33 Regional Bulk Schemes. The 33 Bulk Schemes consist of 30 Bulk Water Supply and 3 Bulk Waste Water Schemes. Refer to **Annexure A**.
- (b) The following projects are located in Priority District Municipalities (colour coded in yellow) and a total of 230 Sanitation Projects. Refer to **Annexure B**.

The Bucket Eradication (BEP) programme is aimed at eradicating the legacy of bucket toilets in use as a form of sanitation in formal areas. This programme in the main seeks to deliver water borne sanitation to peri urban and urban settlements neglected with the provision of sanitation. The programme will include the construction of water and sewer reticulation (which ever is applicable or appropriate) complimented with new Toilet structures (replacing the bucket toilet) with connections to the bulk water and sewer (Waste Water Treatment Works). Alternatively, where water availability is a challenge and bulk infrastructure (Waste Water Treatment Works) not available and or the settlement patterns (low and dispersed settlements) as well as topography does not allow, alternative sanitation solutions will be provided i.e Dry, on site sanitation.

The Rural Household Infrastructure Grant (RHIG) programme seeks to provide basic level of service to households in amongst other the 27 Priority District Municipalities in South Africa (see table). The RHIG Grant allocation takes place in two fold i.e Direct and Indirect Grant. The Division of Revenue Act defines a Schedule 5b grant (which are grants allocated to municipalities for a specific purpose) are direct transfers to District Municipalities whereas Schedule 6B (Allocations-in-kind to municipalities for designated special programmes) grants to Local municipalities. In the main, the solution provided is a dry, on-site sanitation or a Ventilated Improved Pit Latrine (VIP) toilet addressing issues of water scarcity, bulk infrastructure availability, often dispersed settlement patterns and unfavourable topography.

Both Sanitation Projects are funded through a National Treasury Grant and for the 2015/16 financial Year, a total of **R975 399 000,00 million is allocated towards the Bucket Eradication Programme** and **R115 510 million for the Rural Household Infrastructure Grant (RHIG)** of which R48 182m is for direct grant (Schedule 5B) and R67 328m is an Indirect Grant (Schedule 6B).

With regards to **Bucket Eradication Programme**, the Implementing Agents in 2014/15 financial year was Public Entities affiliated to the Troika Departments and are as follows:

<b>PROVINCE</b>	<b>IMPLEMENTING AGENT</b>
Eastern Cape	Nurcha
Free State	Bloemwater
Limpopo	Lepelle Northern Water
North West	Magalies Water
Northern Cape	Municipal Infrastructure Support Agent (MISA) Sedibeng Water

However, following a recommendation from the Select Committee on Appropriations, the Department will phase out the use of Public Entities and accordingly, appointed Turnkey Contractors in the provinces where bucket toilets are still prevalent and include North West, Northern Cape, Free State and Eastern Cape.

With regards to the Rural Household Infrastructure Grant (RHIG) my Department will transfer the Direct Grant (allocation) to all Water Services Authorities (WSA's) for implementation whereas the Indirect Grant (allocation) will see the appointment of suitable contractors by my Department for implementation. Refer to **Annexure C**.

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DISTRICT MUNICIPALITY FREE STATE	NAME OF PROJECT	STATUS	MWIG ALLOCATED B	PLANNED COMPLETION DATE	IMPLEMENTING AGENT
Xhariep DM	1 Wepener Water Treatment Works and Associated Infrastructure	Tender	4490000	30 March 2016	Bloem Water
	Philippolis Water Supply	Construction	4490000		
	Trompsburg Construction of 3Ml Reservoir	Construction	3000000		42277 Bloem Water
	Bethany water supply upgrade ( boreholes and storage reservoirs)	Tender	6012000		42123
	Springfontein Refurbishment of the pump station	Construction	1000000		42368
		4	3000000		42154
	Upgrade of Luckhoff Water Treatment Plant	Construction	13012000		
	Construction of bulk water pipelines and a water reticulation network for 180 stands in Dithlake in Koffiefontein	Construction	4716000		42335 Sedibeng Water
	Upgrade of Jacobsdal Water Treatment Plant Phase 1 (5ml Res)	Construction	6000000		42063
	Upgrade of Jacobsdal Water Treatment Plant Phase 2 (4.5Ml WTW)	Construction	8000000		42430
KWAZULU NATAL	Refurbishment of Petrusburg Boreholes	Tender	11084000		42430
	Reticulation of 300 Stands in Jacobsdal/Ratanang	Appointment of (	2373000		42430
	Refurbishment of Koffiefontein WTW	Appointment of (	7000000		42430
		Appointment of (	6200000		42430
			45373000		
Umkhanyakude	Drought Relief	Construction	33775000		42430 Umkhanyakude
			33775000		
GAUTENG					
WEST RAND DM	Provision of infrastructure to limit use of water tankers within Mogale City. Khutsong, Sonderwater and Mandela Water provision	Construction	7000000		42430 WEST RAND DM
	Provision of infrastructure to limit use of water tankers at Zenzele communities	Construction	5000000		42430
	Provision of infrastructure to limit use of water tankers at Baipei Community	Construction	4670000		42430
	Danny Dale Phase 1	Construction	5330000		42430
		Construction	5000000		42430
LIMPOPO WATERBERG DM			27000000		
			27000000		
	Mabatlane Ext 6 : Install skeleton network for 300 erven	DESIGN	1300000		42460 WATERBERG DM
	Mabatlane : Drill, test and equip boreholes	DESIGN	1000000		42460
	Phagameng Ext 13 : Install skeleton network for 1300 erven	DESIGN	2700000		42460
	Mabatlane Ext 3 : Install skeleton network for 600 erven	DESIGN	1500000		42460
	Mabalang : Storage 1.5 Ml pressure tower	DESIGN	2500000		42460
	Modimolle Town: Replace asbestos pipes	DESIGN	1000000		42460
	Mookgophong : Install valves, PRVs and chambers in existing network.	DESIGN	3100000		42460
	Roedtan: Drill & Equip Additional Boreholes and upgrade network	DESIGN	2000000		42460
Mookgophong : 827 Watermeters refurbish & replace		DESIGN	1300000		42460
	Mookgophong : Replace 5x pumps and rehabilitate Nyl reservoir	DESIGN	2600000		42460
	Mookgophong: Drill for and equip 5x boreholes	DESIGN	1000000		42460
	Development of groundwater for Thabazimbi and Regorogile	DESIGN	1100000		42460
	Schilpadnek (Smashersblock) Water Supply	DESIGN	3600000		42460

Raphuti / Leeupoort Water Supply

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SEKHUKHUNE

Western Highveld	Construction	5300000	42460
De Hoop Sefhaku WS	Construction	30000000	42460 LEPELE NORTHERN
Lukau WS	Construction	12300000	42460
Motetema	Construction	6060000	42460
De Hoop / Nebo Plat / Lep	Construction	10000000	42460
Blyde Local WS	Construction	5800000	42460
De Hoop / Nebo Plat / Plat/ Malek	Construction	11000000	42460
De Hoop / Nebo Plat / Mamp	Construction	6289000	42460
Lebalelo South WS	Construction	8552000	42460
Lebalelo Central WS	Construction	4576000	42460
Lebalelo North WS	Construction	4511000	42460
Leolo Local WS	Construction	7634000	42460
Steelprnt Tubatse Mooihk	Construction	5173000	42460
Steelprnt Tubatse Prakt	Construction	5321000	42460
Steelprnt Tubatse Steelp	Construction	18500000	42460
De Hoop Nebo Lepel Nikad	Construction	10000000	42460
De Hoop Nebo Ngwaritsi	Construction	7386000	42460
	Construction	4300000	42460
	Construction	3100000	42460
		130502000	

MOPANI

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Namakgale/Lulekani WS	Construction	8647000	42460 LEPELE NORTHERN
Siluwane/Nondweni Ext	Construction	2103000	42460
Giyani SYS A&B WS	Construction	11944000	42460
Giyani SYS C&D	Construction	27688000	42460
Giyani SYS F2 WS	Construction	7824000	42460
Mapuve / SYS N RWS	Construction	1954000	42460
Lower Molototsi RWS	Construction	10843000	42460
MID Letaba Babangu	Construction	930000	42460
MID Letaba Magoro	Construction	3206000	42460
MID Letaba Bolobedu NW	Construction	8287000	42460
Modjadji RWS	Construction	13987000	42460
Worcester / Mothobeki	Construction	1114000	42460
Ritavi II RWS	Construction	7106000	42460
Thapane RWS	Construction	15646000	42460
Tours RWS	Construction	9409000	42460
Mametja Sekororo	Construction	1844000	42460
		132532000	

VHEMBE

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MID LET VM/ML/MAJ & MAG	Construction	5133000	42460 LEPELE NORTHERN
Tshakuma NLI1/2	Construction	2000000	42460
Tshitale NLI10	Construction	4310000	42460
Valdezia NLI9	Construction	2665000	42460
Matshavhawe Kunda NN10	Construction	2200000	42460
Ndzhelele North NN13	Construction	5000000	42460
Ndzhelele North NN14	Construction	5000000	42460
Sinthumule KUTAM NN16	Construction	5870000	42460
Tshifire Murunwa NN18	Construction	3160000	42460
Vondo South NN20D	Construction	2748000	42460
Elfm Vleifontein NN22	Construction	6000000	42460
Mutale Main NN12A	Construction	5000000	42460
Mutale Mukuya NN12B	Construction	5110000	42460

Lephe Nwa NN6A/NN6B	Construction	5000000	42460
Masisi NN9	Construction	5000000	42460
Gwakwani	Construction	589000	42460
Maluzhawele	Construction	544000	42460
Gumbu South	Construction	200000	42460
Malamulele NN7s/ NN7N	Construction	5000000	42460
Lambani Tshif NN11/NN19	Construction	3000000	42460
Damani NN4	Construction	5000000	42460
Malamule NN8 & NL6NW	Construction	5000000	42460
Vondo Main NN20A	Construction	9852000	42460
Vondo East NN20B	Construction	5000000	42460
Vondo North NN20C	Construction	5419000	42460
Malamba	Construction	860000	42460
Tshiedulu Thembaluv	Construction	340000	42460
		105000	
		27	
<b>MPUMALANGA</b>			
<b>ENHLAZENI DIM</b>			
ZMP199-Sabie Reservoir Pipeline	Construction	18068000	42460 Rand Water
ZMP200-Mashingish Scheme (Reser,Dam & Pipeline)	Construction	21380000	42460
ZMP198-Simile Reservoir Pipeline Upgrade & Refub	Construction	3000000	42460
ZMP065-Matibidi/Leroro-Moremela	Construction	2000000	42460
ZMP067-Harmony Hill	Construction	5255000	42460
ZMP070-Lydenburg WS	Construction	12000000	42460
ZMP015-CONSTRUCT OF RETIC PIPELINE IN CORK	Construction	11300000	42460
ZMP030-CONSTRUCT OF RETIC PIPELINE IN ZOEKNOG	Completed	15478000	42460
ZMP041-CONSTRUCT OF RETIC PIPELINE IN SOWETO	Construction	22300000	42460
ZMP045-CONSTRUCT OF RETIC PIPELINE IN ARTHURSTONE & XANTHING	Completed	27099000	42460
ZMP031-CONSTRUCT OF RETIC PIPELINE IN WALAS	Completed	28923000	42460
ZMP057-UPGRD OF RESERVOIRS IN MKHULHU & MOSHANAMINI	Completed	16160000	42460
		182963000	
		12	
<b>NORTH WEST</b>			
<b>Bojanala District Municipality</b>			
MWIG - Moubane Village Ground Water Optimisation	TENDER	6000000	42460 Magalies Water
MWIG - Dimokaneng Village Ground Water Optimisation	TENDER	3000000	42460
Moretele GRND OPTIMSATN	Construction	13000000	42460
Kgetlengrivier BRHL & RTD SYST	Construction	8000000	42460
		30000000	
Greater Lichtenburg BWS	TENDER	10449473	42460 Sedibeng Water
Groot Marico BWS		18910945	42460
Mafikeng & Ramtsh MLA RWS		11884211	42460
Ditsobotla / TSWN & RTL RWS	TENDER	15837371	42460
		57082000	112
		4	
		4	
		4	

WSA	PROJECT NAME	STATUS	MWIG ALLOCATED BUDGET	PLANNED	IMPLEMENTING AGENT
<b>EASTERN CAPE</b>					
	Mzamba Village Scheme	1			
	Plangeni Scheme Development	1	R 15 000 000,00	31 May 2016	
	Ebiniza Borehole Development	1	R 2 400 000,00	28 February 2016	
	Umtlanga Scheme Development	1	R 1 000 000,00	31 May 2016	
	Luthuli Scheme Development	1	R 2 000 000,00	28 February 2016	
	Bhlorweni Scheme Development	1	R 2 400 000,00	28 February 2016	
	Mpeni Borehole Development	1	R 1 400 000,00	28 February 2016	
	Gabangeni Borehole Development	1	R 1 500 000,00	30 June 2016	
	Greenville Borehole Development	1	R 2 400 000,00	30 June 2016	
	Mpisi Borehole Development	1	R 2 000 000,00	30 June 2016	
	Harry Gwala and Maluti and Surrounds Borehole Development and Refurbishment Phase 2	1	R 13 400 000,00	30 October 2015	
	Cedarville Water Supply	1			
	Mpofini scheme	1	R 1 400 000,00	30 October 2015	
	Bethal Outspan Mideni Borehole Development	1	R 500 000,00		
	Nkumba Borehole Development	1	R 250 000,00	16 November 2015	
	Vane Borehole Development	1			
	Mhlonyaneni Borehole Development	1	R 1 000 000,00	10 Sep 2015	
	Cola Spring Development	1	R 840 000,00	10 Sep 2015	
	Rwantsana standpipe extension	1	R 1 350 000,00	10 Sep 2015	
	Manaleni Source Development	1	R 700 000,00	10 Sep 2015	
	Nyabeni Source Development	1	R 2 400 000,00	10 Sep 2015	
	Qiphu Source Development	1	R 2 550 000,00	10 Sep 2015	
	Mhleleni Water Scheme	1	R 2 400 000,00	10 Sep 2015	
	Bonga Sphethu) scheme development	1	R 2 400 000,00	10 Sep 2015	
	Lutshikini scheme development	1	R 8 819 000,00		
	Gugwini Borehole development	1	R 500 000,00	28 February 2016	
	Nkanji/ Dambeni scheme upgrade	1	R 3 000 000,00	29 February 2016	
	Buffa neck/ Njinjini scheme development	1	R 1 000 000,00	29 February 2016	
	Mbodleni scheme development	1	R 1 500 000,00	29 February 2016	
	Betshwana Grund water	1	R 1 500 000,00	29 February 2016	
	Mdakeni scheme upgrade & Refurb	1	R 1 250 000,00	29 February 2016	
	Soitlulo Spring development	1	R 350 000,00	29 February 2016	
	Kwamakaula Scheme Development	1	R 1 500 000,00	30 June 2016	
	Lungangeni Development scheme	1	R 1 500 000,00	30 June 2016	
	Soitlulo Spring development	1	R 2 731 000,00	30 June 2016	
	Kwamakaula Scheme Development	1	R 1 500 000,00	30 June 2016	
	Lungangeni Development scheme	1	R 1 500 000,00	30 June 2016	
			R 2 731 000,00	30 June 2016	
			R 91 071 000,00		
			R 10 000 000,00		
	Rudimentary water supply to 25 villages	1			

Alfred Nzo DM

Alfred Nzo DM

Joe Gqabi DM	Water Conservation and Demand Management activities	1	Construction	R 15 011 000,00	30 June 2016	Joe Gqabi DM
	<b>2</b>					
	Nkontela & Tembukazi Borehole development	1	Construction	R 25 011 000,00	30 June 2016	
	Ward 25 Water Supply	1	Construction	R 9 300 000,00	30 June 2016	
	Ward 28 Water Supply	1	Construction	R 6 651 000,00	30 June 2016	
	Mqhekezweni Water supply	1	Construction	R 19 329 000,00	30 November 2015	
	Spring protection and cart water to Villages 1 in Ward 1	1	Tender	R 10 000 000,00	30 April 2016	
	Borehole development in Wards 6,14,15,17,19 &28	1	Planning	R 5 000 000,00	30 June 2016	
OR Tambo DM	Borehole development within Ward 3 and ward 7	1	Planning	R 31 095 000,00	30 June 2016	OR Tambo DM
	Borehole development within Ward 9 and ward 16	1	Design	R 20 000 000,00	30 June 2016	
	Debeza, Lwandlana and surrounds Borehole development	1	Design	R 8 000 000,00	30 June 2016	
	Tholeni Spring protection	1	Design	R 7 000 000,00	30 June 2016	
	Bhakaneni and surrounds within Ward 1 and 3 Borehole development	1	Design	R 7 000 000,00	30 June 2016	
	<b>11</b>					
	Cluster 4 scheme 2	1	Construction	R 124 303 000,00		
	Elliot: Polar Park Water Services	1	Construction	R 15 000 000,00	30 Nov 2015	
	Cluster 2 WS	1	Construction	R 8 000 000,00	12 Dec 2015	
	Cluster 7 WSS	1	Construction	R 4 500 000,00	30 June 2016	
	Cluster 8 GWD	1	Tender	R 20 000 000,00	30 May 2016	
Chris Hani DM	Cluster 6 GWD	1	Construction	R 8 108 000,00	20 November 2015	Chris Hani DM
	Cluster 4 Scheme 1	1	Construction	R 28 000 000,00	12 December 2015	
	Tsomo RDP 3 WS	1	Construction	R 25 000 000,00	30 April 2016	
	Cluster 7 Water Supply Scheme 2 (Didi C; Noggadasi A (Didi ); Didi B; Ngxabane B)	1	Construction	R 8 000 000,00	30 November 2015	
				R 4 000 000,00	30 June 2016	
		9		R 120 608 000,00		
	District Wide Refurbishment Plan	1	Construction	R 20 770 063,00	30 June 2016	
	District Wide pipeline extensions	1	Construction	R 14 220 937,00	18 September 2015	
	Seymour Ext 6 and Surroundings Interim Water Supply	1	Planning	R 2 250 000,00	30 September 2015	
	Idutywa East Interim WS	1	Construction	R 6 209 000,00	30 September 2015	
Amathole DM	Ngqamakhwe RWHT	1	Construction	R 6 200 000,00	30 October 2015	Amathole DM
	Toleni Interim Water Supply	1	Construction	R 4 500 000,00	30 June 2016	
	Amahlathi Interim WS	1	Construction	R 4 700 000,00	30 June 2016	
	Great Kei water supply	1	Construction	R 3 000 000,00	30 June 2016	
	Nkonkobe Interim water supply	1	Construction	R 4 500 000,00	30 June 2016	
	Nxuba Interim water supply	1	Construction	R 2 500 000,00	30 June 2016	
	WC/DM	1	Construction	R 12 000 000,00	30 June 2016	
	<b>11</b>					
	<b>70</b>			R 80 850 000,00		
				R 441 843 000,00		
				<b>FREE STATE</b>		



Xhariep DM	Zastron Refurbishment	1	Retention	R 1 000 000,00	30 June 2016	Mohokare LM
	Smithfield WCWDM	1	Construction	R 1 000 000,00	30 November 2015	
	Zastron WCWDM	1	Construction	R 1 000 000,00	30 November 2015	
	Upgrading of the Zastron WTW	1	Design & Tender	R 7 000 000,00	30 June 2016	
	Smithfield Borehole Development	1	Design & Tender	R 5 900 000,00	01 April 2016	
	5			R 15 000 000,00		
				R 15 000 000,00		
<b>KWAZULU NATAL</b>						
Amajuba DM	Emadlangeni Rural Water Phase 1	1	Construction	R 3 000 000,00	30 June 2016	Amajuba DM
	Emadlangeni Rural Water Phase 2	1	Completed	R 7 000 000,00	30 June 2016	
	Buffalo Flats Phase 4	1	Construction	R 2 000 000,00	30 June 2016	
	Water Conservation Water Demand Management	1	Construction	R 7 825 000,00	30 June 2016	
Amajuba DM	Osizweni WCDM: Leak Repairs	1	Construction	R 19 825 000,00		Newcastle LM
	Osizweni WCDM: Main project	1	Tender	R 3 500 000,00	30-Aug-16	
Harry Gwala DM	Mkhunya water supply	1	Construction	R 14 825 000,00		Harry Gwala DM
	Greater Panihukhu water supply	1	Construction	R 16 810 101,00	20 November 2015	
	Mqatsheeni Stepmore water supply	1	Construction	R 19 532 992,00	30 June 2016	
		1	Construction	R 7 156 907,00	06 March 2016	
iLembe DM	Water Conservation and Demand Management - Phase 1	1	Construction	R 43 500 000,00		iLembe DM
	Water Conservation and Demand Management - Phase 2	1	Tender	R 23 870 902,00	30-Nov-15	
	Water Conservation and Demand Management - Phase 2	1	Construction	R 22 420 204,00	30 June 2016	
	Balcome/KwaSizabantu Water Supply Scheme	1	Tender	R 2 000 000,00	30-Jun-16	
	Macambini Water Supply Scheme	1	Tender	R 34 591 100,00	30 Jun 2016	
	KwaChili / KwaShangase Water Supply Scheme	1	Construction	R 26 000 000,00	30-Jun-16	
	Nsuze - Augmentation	1	Design	R 12 500 000,00	30 June 2016	
	Telemetry	1	Tender	R 7 488 744,00	30 June 2016	
	Mandeni Illegal Connections	1	Tender	R 1 967 461,00	30 June 2016	
		1	Tender	R 9 315 589,00	30-Jun-16	
UGU DM	Gamalakhe Bulk Water Supply: Security of Supply	1	Construction	R 140 154 000,00		UGU DM
	Maphumulo Water Reiculation	1	Construction	R 31 000 000,00	30 June 2016	
	Ugu NRW Reduction Programme	1	Construction	R 37 000 000,00	30 June 2016	
	Vulamehlo Cross-Boarder WTW - Not yet approved.	1	Construction	R 27 095 000,00	30 June 2016	
UMgungundlovu DM	uMshwathi Link and Distribution	4	Construction	R 5 000 000,00	30 June 2016	UMgungundlovu DM
	Mason's Reservoir: Relocation of existing Bulk Feeder Mains	1	Construction	R 100 095 000,00		
				R 80 080 000,00	30 June 2016	
				R 80 080 000,00		
				R 15 838 423,60	30 June 2016	

DM	Project Description	Quantity	Unit	Contractor	Value (R)	Start Date	End Date	Notes
uMgungundlovu DM	MWIG - Reduction of Non Revenue Water	1		Tender Adjudication for Construction Contractor; Tender Award to Leak Detection Contractor; and Tender Award to PSP.	R 20 000 000,00	30 June 2016		
	Vulindlela Basic Water Supply ePhayiphani Reservoir	1		Construction	R 23 333 000,00	30 June 2016		
		1		Tender	R 15 000 000,00	30 June 2016		
		4			R 58 333 000,00			
uMzinyathi DM	Ezinkawini / Emkhondeni Ntembisweni Groundwater Upgrade of Sampofu WTP	1		Construction	R 21 689 000,00	Feb-16		
		1		Construction	R 21 886 000,00	Mar-16		
		1		Tender	R 34 176 000,00	Mar-16		
uThungulu DM	The provision of specialised Consulting Contractor For the non Revenue Water Reduction Programme	1		Construction	R 77 751 000,00	30-Jun-16		
	Installation of a Generator at Esikhaleni Water Works	1		Completed	R 4 000 000,00	30-Jun-16		
	Empangeni Water Improvements	1		Tender	R 10 000 000,00	30-Jun-16		
	Richards Bay Water Improvements	1		Contractor appointed	R 8 000 000,00	30-Jun-16		
	Enseleni Water Improvements	1		Contractor appointed	R 16 000 000,00	30-Jun-16		
	Ngwelezane Water Improvements	1		On Design Stage	R 8 382 000,00	30-Jun-16		
		6			R 50 882 000,00			
	Melmoth Water Upgrade Phase 1	1		Completed	R 5 500 000,00	18 September 2015		
	Eshowe Water Upgrade Phase 1	1		Completed	R 14 289 000,00	30-Jun-16		
	Water Conservation/Water Demand Management	1		construction	R 20 000 000,00	30 October 2015		
uThungulu DM	Eshowe & KDS Water Upgrade Phase 2	1		construction	R 40 745 000,00	01-Oct-15		
	Melmoth Water Upgrade Phase 2	1		construction	R 7 584 000,00	01 October 2015		
uThukela DM		5			R 88 118 000,00			
	LOMBARDSKOP	1		Tender Phase	R 28 000 000,00	30 June 2016		
	MIMOSADALE	1		DESIGN PHASE	R 10 000 000,00	30 June 2016		
	INDAKA BOREHOLES	1		construction	R 6 500 000,00	01 June 2016		
	WEMBEZI ward1& 2	1		DESIGN PHASE	R 5 500 000,00	01 June 2016		
Zululand DM		4			R 50 000 000,00			
	Esikhumbeni SAWSS-Sump and Pumpstation at Source BMA 103	1		Construction	R 3 505 098,66	30-Jun-16		
	Esikhumbeni SAWSS - Rising Main from Source to Project R1 Reservoir	1		Construction	R 1 695 173,63	30-Jun-16		
	Esikhumbeni SAWSS - Reservoir and Pumpstation	1		Construction	R 5 681 773,68	30-Jun-16		
	Esikhumbeni SAWSS - Project R1 Water Reticulation	1		Construction	R 5 785 797,24	30-Jun-16		
	Esikhumbeni SAWSS - Gravity Main from R1 to R2	1		Construction	R 4 097 570,40	30-Jun-16		
	ESikhumbeni SAWSS	1		Construction	R 14 210 492,04	30-Oct-15		
	ESikhumbeni SAWSS	1		Construction	R 905 564,00	30-Oct-15		
	KwaNkulu Rural Water Supply System	1		Practical Completion	R 1 652 778,76	30-Oct-15		
	KwaNkulu Rural Water Supply System	1		Practical Completion	R 2 590 362,09	30-Oct-15		
	KwaNkulu Rural Water Supply System	1		Practical Completion	R 2 991 504,96	30-Oct-15		

Msunduzi LM

uMzinyathi DM

uThungulu DM

uThungulu DM

uThukela DM

Zululand DM

KwaNkulu Rural Water Supply System	1	Practical Completion	R 1 626 210,00	30-Oct-15
KwaNkulu Rural Water Supply System	1	Practical Completion	R 1 826 021,49	30-Oct-15
KwaNkulu Rural Water Supply System	1	Practical Completion	R 48 455,00	30-Oct-15
KwaNkulu Rural Water Supply System	1	Practical Completion	R 1 872 914,75	30-Oct-15
KwaNkulu Rural Water Supply System	1	Construction	R 4 898 340,32	30-Jun-16
KwaNkulu Rural Water Supply System	1	Construction	R 1 950 000,00	30-Jun-16
KwaNkulu Rural Water Supply System	1	Construction	R 176 099,04	30-Jun-16
Godlancomo Rural Water Supply Programme	1	Committed	R 8 330 000,00	30-Jun-16
Dindi 07 Rural Water Supply	1	Committed	R 5 199 172,00	30-Jun-16
Ulundi Water Treatment Works - Emergency Intervention	1	Construction	R 9 962 623,70	30-Jun-16
	20		R 79 005 952,76	

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## LIMPOPO

Aganang East GWS Interventions	1	construction	R 3 300 000	30 May 2016
Aganang East GWS Interventions	1	construction		30 May 2016
Aganang East GWS Interventions	1	construction		30 May 2016
Aganang North GWS	1	construction	R 1 200 000	30 Jun 2016
Aganang North GWS	1	construction		30 Jun 2016
Bakone GWS	1	construction	R 1 166 000	30 Jun 2016
Bakone GWS	1	construction		30 Jun 2016
Ga Mokobodi GWS	1	construction	R 1 200 000	30 Jun 2016
Aganang South GWS	1	construction	R 400 000	30 Jun 2016
Archibald GWS	1	construction	R 405 000	30 Jun 2016
Avon GWS	1	construction	R 500 000	30 Jun 2016
Blouberg RWS	1	construction	R 460 000	30 Jun 2016
Blouberg RWS	1	construction		30 Jun 2016
Ga Hlako RWS	1	construction	R 800 000	30 Jun 2016
Ga Rawesi GWS	1	construction	R 2 160 000	30 April 2016
Ga Rawesi GWS	1	construction		30 Jun 2016
Gorkum GWS	1	construction	R 400 000	30 May 2016
Tolwe WS	1	construction	R 160 000	30 Jun 2016
Silwermyr / Kirstenspruit GWS	1	construction	R 1 200 000	30 Mar 2016
Silwermyr / Kirstenspruit GWS	1	construction	R 1 450 000	30 Mar 2016
Taiboschgroet GWS	1	construction	R 600 000	30 Jun 2016
Thalahane GWS	1	construction		30 Jun 2016
Groothoek RWS	1	construction	R 22 482 000	30 Jun 2016
Groothoek RWS	1	construction		30 Jun 2016
Groothoek RWS	1	construction		30 Jun 2016
Mphahlele RWS	1	construction		30 Jun 2016
Mphahlele RWS	1	construction		30 Jun 2016
Mphahlele RWS	1	construction	R 16 600 000	30 Jan 2016
Mphahlele RWS	1	construction		30 Jan 2016
Specon RWS	1	construction		30 Dec 2015
Botlokwa GWS	1	construction	R 2 400 000	29 Jan 2016
Molemole West Individual GWS	1	construction	R 350 000	30 Jun 2016
Nthabiseng GWS	1	construction	R 700 000	30 Jun 2016
	34		R 375 000	30 Jun 2016
			R 58 308 000	

Capricorn DM

Capricorn DM

Refurbishment of AC Pipes		1	Project handover held on the 01/09/2015	R 7 000 000	31 May 2016	Lephahale LM
Waterberg DM						
LLM MWIG Project		1	Awaiting for appointment to be issued to the preferred PSP.	R 5 000 000	30 Jun 2016	
Upgrading Masakona WS		1	Procurement processes	R 2 100 000	30 Jun 2016	
Upgrading Tsakane WS		1	Construction	R 2 000 000	30 Jun 2016	
Vingerkraal WS		1	Construction	R 1 700 000	30 Jun 2016	
Bela Bela WCDM		1	Construction	R 2 500 000	30 Jun 2016	
Bela Bela equipping of boreholes		1	Construction	R 800 000	30 Jun 2016	
Pienaars river		1	Construction	R 900 000	30 Jun 2016	
Danisanene Wellfield Development		1	Construction	R 2 500 000	30 Jun 2016	
Feasibility study water treatment in rural areas		1	Tender	R 1 200 000	30 Jun 2016	
Rural Mini-scheme #1: Source development, storage, extensions and taps		1	Tender	R 6 500 000	30 Jun 2016	
Rural Mini-scheme #2: Source development, extensions and taps		1	Tender	R 1 300 000	30 Jun 2016	
Rural Mini-scheme #3 & #4: Source development, storage, extensions and taps		1	Tender	R 8 500 000	30 Jun 2016	
Mogalakwena						
Madimbo Domboni water supply		1	Tender	R 300 000,00	30 Jun 2016	
Limpopo Boster pumpstation		1	Tender	R 300 000,00	30 Jun 2016	
Mavhode rehabilitation of borehole		1	Tender	R 300 000,00	30 Jun 2016	
Tshagwa baimore boreholes		1	Tender	R 500 000,00	30 Jun 2016	
Madadani borehole		1	Tender	R 500 000,00	30 Jun 2016	
Extension of Reticulation		1	Tender	R 2 600 000,00	30 Jun 2016	
Extension of Reticulation		1	Tender	R 500 000,00	30 Jun 2016	
Damani Regional Water Scheme		1	Tender	R 850 000,00	30 Jun 2016	
Vondo Regional Water Scheme.		1	Tender	R 2 672 000,00	30 Jun 2016	
ondo Regional Scheme		1	Tender	R 8 000 000,00	30 Jun 2016	
Tshidimbini (Dipeni)		1	Tender	R 1 000 000,00	30 Jun 2016	
Vuwani to Tshino Bulk Supply		1	Tender	R 1 500 000,00	30 Jun 2016	
nzhelele north		1	Tender	R 3 000 000,00	30 Jun 2016	
borehole project		1	Tender	R 1 650 000,00	30 Jun 2016	
borehole project		1	Tender	R 450 000,00	30 Jun 2016	
borehole project		1	Tender	R 110 000,00	30 Jun 2016	
4 x drilled electrical boreholes.		1	Tender	R 1 000 000,00	30 Jun 2016	
Drilling of Borehole		1	Tender	R 1 000 000,00	30 Jun 2016	
Drilling of boreholes		1	Tender	R 1 000 000,00	30 Jun 2016	
4 x drilled electrical boreholes.		1	Tender	R 1 000 000,00	30 Jun 2016	
Refurbishment of Albasin Treatment plant Pumps and Booster pumps		1	Tender	R 2 000 000,00	30 Jun 2016	
		34		R 30 232 000		
VHEMBE DM						

**MPUMALANGA**

EHlanzeni DM	1	Rimers Creek WTW	1	Tender	R 7 787 371,00	30 April 2016	uMjindi LM
	1	EMjindi Trust Bulk Pipeline, Storage and Water Reticulation	1	Construction	R 14 245 000,00	01 May 2016	
	1	EMjindi Bulk Pipeline, Storage and Water Reticulation	1	Construction	R 10 000 000,00	30 June 2016	
	1	KaMadakwa Ndlouvu Storage and Water Reticulation	1	Construction	R 10 000 000,00	30 June 2016	
	1	Upgrading and refurbishment of Lomati dam wall, Queens River pump station and Suid Kaap WTW	1	Construction	R 16 467 629,00	30 June 2016	
	1	Barberton and Verulam Bulk Pipeline and Reservoirs	1	Construction	R 11 500 000,00	30 June 2016	
	6						
	1	Buffelspruit, Jeppe's Reef and Schoemansdal WS	1	Construction	R 70 000 000,00	30 June 2016	
	1	Louisville WS	1	construction	R 8 907 000,00	30 June 2016	
	1	Masibekela WS	1	Construction	R 20 883 000,00	30 June 2016	
	1	Mbuzini WS	1	Construction	R 18 410 000,00	30 June 2016	
1	Ngwenyeni WS	1	Construction	R 10 318 000,00	30 November 2015		
1	Malelane	1	construction	R 18 000 000,00	30 June 2016		
1	Marloth Park, WS	1	construction	R 18 740 000,00	31 March 2016		
1	Komatipoort WS	1	construction	R 5 000 000,00	30 June 2016		
1	Emjeane (Hectorspruit) WS	1	construction	R 5 000 000,00	30 June 2016		
1	Stentor WS	1	Construction	R 2 006 000,00	30 June 2016		
10				R 118 740 000,00		Nkomazi LM	
EHlanzeni DM	1	Daantjie tribal WS	1	Construction	R 1 000 000,00	31 March 2016	Mbombela LM
	1	Kanyamazane Ext 6 WS	1	Construction	R 9 000 000,00	31 March 2016	
	1	Kabokweni Water Network	1	Construction	R 1 700 000,00	31 March 2016	
	1	Makoko 1.5 ML/D Package Plant (Construction)	1	Construction	R 5 150 000,00	31 May 2016	
	1	Lundi Package Plant to 2ML/D	1	Construction	R 7 800 000,00	30 June 2016	
	1	Bongani 1.5ML/D Package Plant	1	Construction	R 5 150 000,00	31 May 2016	
	1	Gutshwaskop WS	1	Construction	R 4 000 000,00	15 December 2015	
	1	Clau-Clau WS	1	Construction	R 3 000 000,00	18 December 2015	
	1	Phumlani /White river WS	1	Construction	R 2 800 000,00	25 February 2016	
	1	Jerusalem WS	1	Construction	R 2 250 000,00	31 December 2015	
	1	Mahushu WS	1	Tender	R 13 150 000,00	30 October 2015	
11				R 55 000 000,00			
1	Construction of retic pipeline cork	1	Construction	R 20 000 000,00	30 June 2016	Bushbuckridge	
1				R 20 000 000,00			
<b>28</b>							
<b>NORTHERN CAPE</b>							
John Taolo Gaetsewe DM	1	Tsieng Water Supply	1	Construction	R 10 685 434,00	11 December 2015	Joe Morolong LM
	1	Kiangkop Water Supply	1	Construction	R 7 791 124,00	30 August 2015	
	1	CASSEL WATER SUPPLY	1	Construction	R 10 685 349,00	Jan-16	
	1	DITHAKONG WATER SUPPLY	1	Construction	R 19 778 093,00	Jun-16	

DEURAM WATER SUPPLY	1		Construction	R 5 610 000,00	Jun-16	
DIWATHANE WATER SUPPLY	1		Construction	R 5 450 000,00	Jun-16	
	6			R 60 000 000,00		
Upgrading of seeding water supply	1		Construction	R 6 695 000,00	30 May 2016	
Upgrading of Magojaneng water supply	1		Construction	R 8 579 000,00	30 May 2016	
Seven Miles water supply	1		Construction	R 8 634 000,00	30 June 2016	
Ga-Ruele water supply phase 2	1		Construction	R 3 805 000,00	11 December 2015	
	4			R 27 713 000,00		
	10					
<b>NORTH WEST</b>						
Choseng, Matlapaneng & Mase Phase II	1		Construction	R 19 000 000,00	26 Feb 2016	
Schweizer Reneke Augmentation	1		Construction	R 5 100 000,00	30 Jun 2016	Dr Ruth S. Mompoti
Pomfret: Electrical and Pumps	1		Construction	R 5 900 000,00	30 Jun 2016	
	3			R 30 000 000,00		
Maurung	1		Construction	R 12 000 000,00	26 May 2016	Rustenburg LM
	1			R 12 000 000,00		
Maboloka	1		Construction	R 20 028 000,00	26 May 2016	Madibeng LM
	1			R 20 028 000,00		
	5			R 20 028 000,00		
				217		

Ga-Segonyana LM

Dr Ruth S. Mompoti

Rustenburg LM

Madibeng LM

DISTRICT MUNICIPALITY	NAME OF PROJECT	STATUS	RBIG ALLOCATED BUDGET	PLANNED COMPLETION DATE	IMPLEMENTING AGENT
EASTERN CAPE					
	Xhora East	Construction	98 902 337	10-May-17	Amatole
	Mncwasa BWS	Construction	11 320 895	31-Mar-16	Amatole
Amathole	Refurbishment of 6 of existing plants and downstream infrastructure	Construction	169 060 000	01-Dec-16	Amatole
	Ibika WS	Construction	9 000 000		Amatole
	Cluster 4	Construction	25 417 684	Apr-16	Chris Hani
	Cluster 6	Construction	20 870 714	Jul-18	Chris Hani
	Cluster 9	Construction	16 645 870	Jul-16	Chris Hani
Chris Hani	Hofmayer Ground Water Supply	Construction	10 342 095	Nov-15	Chris Hani
	Xonxa Dam Scheme	Construction	45 234 888	Jun-16	Chris Hani
OR Tambo	KSD BWS	Construction	319 000 000	Apr-19	OR Tambo
	KSD Bulk Sewer	Construction	128 268 493	Jul-16	OR Tambo
Alfred Nzo	Mount Aliff BWS	Completed	1 897 920	Sep-15	Alfred Nzo
FREE STATE					
	Jagersfontein BWS	Construction	10 000 000	Apr-16	Kopanong
Xhariep	Rouxville BWS	Construction	28 000 000	Dec-16	Bleom Water
KZN					
Ugu	Mhlabatshane BWS	Construction	8 834 000	2016/17	Ugu
Umgungundlovu	Greater Eston BWS	Construction	0,00	2017/18	uMgungundlovu
Uthukela	Driefontein Indaka BWS	Construction	85 000 000	Dec-19	uThukela
Umzinyathi	Greytown Regional Bulk Scheme	Construction	138 000 000	2017/2018	uMzinyathi
Zululand	Mandlakazi Water Treatment Works	Construction	57 000 000	May-16	Zululand
	Nongoma BWS	Construction	128 000 000	Mar-16	Zululand
Umkhanyakude	Dukuduku Resettlement	Construction	15 000 000	Dec-16	Mhlatshuze Water
	Pongolapoort BWS	Construction	290 000 000	Feb-17	Mhlatshuze Water
uThungulu	Greater Mthonjaneni BWS	Construction	222 062 000	Jun-18	uThungulu
ilembe	Ngcebo BWS	Construction	106 166 000	Feb-20	ilembe
	Lower Thukela BWS	Construction	279 140 000	Sep-16	Umgeni Water
Harry Gwala	Greater Bulwer WS	Construction	14 000 000	May-15	Harry Gwala
LIMPOPO					

Vhembe	Sinthumule Kutama BW	Construction	97 500 000	2018/19	Vhembe DM
Waterberg	Mogalakwena BWS	Construction	111 499 500	2018/19	Mogalakwena LM
MPUMALANGA					
Ehlanzeni	Thaba Chweu Ground Water Supply	Costruction	1 164 208	Nov-15	Rand Water
NORTHERN CAPE					
	Vaalgamegara	Construction	53 800 000	2016/17	Sedibeng Water
	Heuningvllei BWS	Construction	8 978 400	Mar-16	John Taola Gaetsewe
John Taola Gaetsewe	Kuruman BWS	Construction	15 637 621	Mar-15	Ga- Segonyana
NORTH WEST					
Dr Ruth Mompoti	Taung/Naledi BWS	Construction	104 226 341	Nov-15	Dr Ruth
		<b>33</b>	<b>2 629 968 967</b>		